

GOVERNMENT OF ARUNACHAL PRADESH
ACCOUNTS AT A GLANCE (At the end of November, 2019)
(UNAUDITED PROVISIONAL FIGURES)
Monthly Key indicator for the month of November, 2019

(₹ in crore)

| Sl. No. | Description | Budget Estimates 2019-20 | Actuals upto November, 2019 | % of Actual to Budget Estimates | |
|-----------|---|--------------------------|-----------------------------|---------------------------------|---|
| | | | | Current | Corresponding period of the previous year |
| 1 | Revenue Receipts | 20857.92 | 8120.74 | 38.93 | 49.29 |
| | (a) Tax Revenue (i+ii+iii+iv+v+vi+vii) | 13011.10 | 6545.20 | 50.30 | 55.44 |
| | (i) GST | 393.06 | 478.53 | 121.74 | 8.67 |
| | (ii) Stamps and Registration | 12.60 | 5.17 | 41.03 | 97.23 |
| | (iii) Land Revenue | 16.12 | 10.31 | 63.96 | 86.78 |
| | (iv) Sales Tax | 311.44 | 146.03 | 46.89 | 48.82 |
| | (v) State Excise Duties | 208.36 | 90.74 | 43.55 | 62.06 |
| | (vi) State's Share of Union Taxes | 12031.52 | 5788.54 | 48.11 | 87.51 |
| | (vii) Other Taxes and Duties | 38.00 | 25.88 | 68.11 | 8.65 |
| | (b) Non -Tax Revenue | 1050.00 | 353.22 | 33.64 | 34.99 |
| | (c) Grants -in-Aid and Contribution | 6796.82 | 1222.32 | 17.98 | 36.57 |
| 2 | Capital Receipts | 1535.53 | 1793.03 | 116.77 | -401.18 |
| | (a) Recovery of Loans and Advances (Non debt Capital Receipts) | 42.90 | 5.25 | 12.24 | 7.08 |
| | (b) Other Receipts | | | | |
| | (c) Borrowings and Other Liabilities (Net) | -520.98 | 1787.78 | -343.16 | -373.75 |
| 3 | Total Receipts (1+2) | 22393.45 | 9913.77 | 44.27 | 62.77 |
| 4 | Revenue Expenditure (a+b+c+d+e) | 13406.78 | 6249.05 | 46.61 | 57.25 |
| | (a) Expenditure on Revenue Account {excluding (b), (c), (d) & (e)} | 11826.43 | 1882.46 | 15.92 | 46.88 |
| | (b) Expenditure on Interest Payments | 635.06 | 265.09 | 41.74 | 49.39 |
| | (c) Expenditure on Salaries/Wages | 0.00 | 3550.44 | 0.00 | 49.02 |
| | (d) Expenditure on Pension | 945.29 | 551.06 | 58.30 | 66.89 |
| | (e) Expenditure on Subsidy | | | | |
| 5 | Capital Expenditure (a+b) | 8006.72 | 82.99 | 1.04 | 9.25 |
| | (a) Expenditure on Capital Account {excluding (b)} | 8006.72 | 82.99 | 1.04 | 9.25 |
| | (b) Expenditure on Salaries/Wages | 0.00 | 0.00 | 0.00 | 0.00 |
| 6 | Sector Wise Expenditure | | | | |
| | (i) General Sector | | | | |
| | (a) Revenue | 4203.20 | 1941.61 | 46.19 | 51.50 |
| | (b) Capital | 3818.37 | 49.74 | 1.30 | 3.15 |
| | (ii) Social Sector | | | | |
| | (a) Revenue | 4796.53 | 2174.30 | 45.33 | 66.78 |
| | (b) Capital | 1426.31 | 7.09 | 0.50 | 2.82 |
| | (iii) Economic Sector | | | | |
| | (a) Revenue | 4407.05 | 2133.14 | 48.40 | 54.58 |
| | (b) Capital | 2762.04 | 26.16 | 0.95 | 27.24 |
| | (iv) Grants -in-aid-Contributions | | | | |
| 7 | Total Expenditure (4+ 5) | 21413.50 | 6332.04 | 29.57 | 36.40 |
| 8 | Loans and Advances Disbursed | 8.30 | 6.17 | 74.34 | 300.83 |
| 9 | Revenue Surplus (+)/Deficit (-) (1 - 4) | 7451.14 | 1871.69 | 25.12 | 38.10 |
| 10 | Fiscal /Surplus(+)/Deficit (-) [{ 1 + 2(a) +2(b)}] - [(7+8)] | -520.98 | 1787.78 | -343.16 | -373.75 |
| 11 | Primary Deficit (-)/Surplus (+) [{1 +2(a)+2(b)}] - [{4(a)+(c)+(d)+(e)}+ 5 + 8] | 114.08 | 2052.87 | 1799.50 | 993.43 |

Government of Arunachal Pradesh

Monthly Trends

(Format of the progressive figures)

REVENUE RECEIPTS

(Refer to Item No. 1(a) of Monthly Accounts at a Glance)

(₹ in crores)

| Monthly | 2019-20 | | 2018-19 | |
|-----------|---------|-------------|---------|-------------|
| | MONTHLY | PROGRESSIVE | MONTHLY | PROGRESSIVE |
| APRIL | 1025.49 | 1025.49 | 976.25 | 976.25 |
| MAY | 945.36 | 1970.86 | 1084.98 | 2061.23 |
| JUNE | 841.38 | 2812.24 | 917.95 | 2979.18 |
| JULY | 837.08 | 3649.32 | 1133.79 | 4112.97 |
| AUGUST | 1111.87 | 4761.18 | 943.01 | 5055.98 |
| SEPTEMBER | 1273.78 | 6034.97 | 1782.61 | 6838.59 |
| OCTOBER | 1012.79 | 7047.76 | 934.70 | 7773.29 |
| NOVEMBER | 1072.98 | 8120.74 | 878.66 | 8651.95 |
| DECEMBER | | | | |
| JANUARY | | | | |
| FEBRUARY | | | | |
| MARCH(P) | | | | |
| MARCH(S) | | | | |

Government of Arunachal Pradesh

Monthly Trends

(Format of the progressive figures)

REVENUE EXPENDITURE

(Refer to Item No. 4(a) of Monthly Accounts at a Glance)

(₹ in crores)

| Monthly | 2019-20 | | 2018-19 | |
|-----------|---------|-------------|---------|-------------|
| | MONTHLY | PROGRESSIVE | MONTHLY | PROGRESSIVE |
| APRIL | 560.05 | 560.05 | 453.58 | 453.58 |
| MAY | 558.90 | 1118.95 | 601.39 | 1054.97 |
| JUNE | 436.35 | 1555.31 | 1158.61 | 2213.59 |
| JULY | 688.66 | 2243.97 | 715.91 | 2929.49 |
| AUGUST | 945.09 | 3189.06 | 750.25 | 3679.74 |
| SEPTEMBER | 909.11 | 4098.17 | 827.48 | 4507.23 |
| OCTOBER | 955.61 | 5053.78 | 494.23 | 5001.46 |
| NOVEMBER | 1195.27 | 6249.05 | 870.23 | 5871.69 |
| DECEMBER | | | | |
| JANUARY | | | | |
| FEBRUARY | | | | |
| MARCH(P) | | | | |
| MARCH(S) | | | | |

Government of Arunachal Pradesh

Monthly Trends

(Format of the progressive figures)

CAPITAL EXPENDITURE

(Refer to Item No. 5(a) of Monthly Accounts at a Glance)

(₹ in crores)

| Monthly | 2019-20 | | 2018-19 | |
|-----------|---------|-------------|---------|-------------|
| | MONTHLY | PROGRESSIVE | MONTHLY | PROGRESSIVE |
| APRIL | 0.00 | 0.00 | 0.00 | 0.00 |
| MAY | 0.01 | 0.01 | -0.01 | -0.01 |
| JUNE | 0.01 | 0.02 | 0.24 | 0.23 |
| JULY | 0.01 | 0.03 | 17.42 | 17.65 |
| AUGUST | 4.60 | 4.63 | 43.54 | 61.20 |
| SEPTEMBER | 7.54 | 12.17 | 49.13 | 110.33 |
| OCTOBER | 40.69 | 52.86 | 448.74 | 559.06 |
| NOVEMBER | 30.13 | 82.99 | 169.26 | 728.32 |
| DECEMBER | | | | |
| JANUARY | | | | |
| FEBRUARY | | | | |
| MARCH(P) | | | | |
| MARCH(S) | | | | |

Government of Arunachal Pradesh

Monthly Trends

(Format of the progressive figures)

LOANS AND ADVANCES DISBURSED

(Refer to Item No. 8 of Monthly Accounts at a Glance)

(₹ in crores)

| Monthly | 2019-20 | | 2018-19 | |
|-----------|---------|-------------|---------|-------------|
| | MONTHLY | PROGRESSIVE | MONTHLY | PROGRESSIVE |
| APRIL | 0.00 | 0.00 | 0.00 | 0.00 |
| MAY | 0.09 | 0.09 | 0.01 | 0.01 |
| JUNE | 0.07 | 0.16 | 0.00 | 0.01 |
| JULY | 0.01 | 0.17 | 0.00 | 0.01 |
| AUGUST | 0.00 | 0.17 | 0.00 | 0.01 |
| SEPTEMBER | 0.00 | 0.17 | 0.00 | 0.01 |
| OCTOBER | 6.00 | 6.17 | 9.97 | 9.98 |
| NOVEMBER | 0.00 | 6.17 | 0.84 | 10.83 |
| DECEMBER | | | | |
| JANUARY | | | | |
| FEBRUARY | | | | |
| MARCH(P) | | | | |
| MARCH(S) | | | | |